

# CERTIFICATE

State of Kansas  
Special District  
2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

~~NEMAHA RURAL FIRE # 6~~

Centralia

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	31,568	19,286	1.821
Debt Service	10-113			
	7			
<b>Totals</b>	xxxxxxx	31,568	19,286	1.821
Budget Summary	8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				10591923
		Nov. 1, 2016 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: Aug 11, 2016

Mary Kay Schulteigars  
County Clerk

Governing Body

NEMAHA RURAL FIRE # 6  
NEMAHA COUNTY

State of Kansas  
Special District  
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 18,965
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,965

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 163,157	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 189,714	
5b. Personal property 2015	- 196,894	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	163,157	
8. Total estimated valuation July, 1, 2016	10,567,706	
9. Total valuation less valuation adjustment (8 minus 7)	10,404,549	
10. Factor for increase (7 divided by 9)	0.01568	
11. Amount of increase (10 times 3)	+ \$ 297	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,262	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,262	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 24	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 19,286	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEMAHA RURAL FIRE # 6  
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,965	1,771	33	204	123	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,965	1,771	33	204	123	12

County Treas Motor Vehicle Estimate

1,771

County Treas Recreational Vehicle Estimate

33

County Treas 16/20M Vehicle Estimate

204

County Treas Commercial Vehicle Tax Estimate

123

County Treas Watercraft Tax Estimate

12

MVT Factor 0.09338

RVT Factor 0.00174

16/20M Factor 0.01076

Comm Veh Factor 0.00649

Watercraft Factor 0.00063

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

NEMAHA RURAL FIRE # 6  
NEMAHA COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	533	10,139	10,139
Receipts:			
Ad Valorem Tax	14,459	18,965	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,589	1,540	1,771
Recreational Vehicle Tax	30	20	33
16/20M Vehicle Tax		241	204
Commercial Vehicle Tax	112	64	123
Watercraft Tax		11	12
LAVTR			0
In Lieu of Taxes			
Redemption			
Donation	4,451		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,641</b>	<b>20,841</b>	<b>2,143</b>
<b>Resources Available:</b>	<b>21,174</b>	<b>30,980</b>	<b>12,282</b>
Expenditures:			
New Pumper			
Insurance	6,318	6,700	10,000
Utilities			2,000
Fuel	475	1,800	2,000
Supplies		356	1,000
Repairs/Parts/Oxygen	1,804	3,700	5,000
Operations/Publication	140	100	500
Equipment	2,298	5,000	5,347
Tank		3,185	5,721
Transfer to Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>11,035</b>	<b>20,841</b>	<b>31,568</b>
Unencumbered Cash Balance Dec 31	10,139	10,139	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	16,802	20,841	31,568
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,568
Tax Required			19,286
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			19,286





Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance—Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice—Ordinance—Report was published in said newspaper for    consecutive weeks on the following dates, to-wit:

In the issue thereof date \_\_\_\_\_, 2016  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2016  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2016

Printer's Fees \$30.00  
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 27 day of August, 2016



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2016

**Notice of Budget Hearing**  
 10:00 a.m. Meeting Room of  
**NEMA, BUREAU OF FIRE #1**  
**NEMA**

will meet on the 10th day of August, 2016 at 6:00 p.m., at Centella Fire House for the purpose of hearing objections of taxpayers relating to the proposed use of all votes and the amount of ad valorem tax.

Detailed Budget information is available at Emmett Koop's residence and will be available at this hearing.

**Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 Budget. Est Tax Rate is subject to change depending on the final assessed valuation**

**BUDGET SUMMARY**

Fund	2015		2016		Proposed Budget 2017		Est. Tax Rate
	Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	
General	11,005	1/728	20,841	2,000	31,598	19,286	1.825
Non-Budgeted Funds							
Totals	11,005	1/728	20,841	2,000	31,598	19,286	1.825
Less: Transfers							
Net Expenditures	11,005		20,841		31,598		
Total Tax Levied	14,322		18,965				
Assessed Valuation	6,288,374		9,482,876		10,567,700		
Outstanding Indentures:							
Jan 1	2014		2015		2016		
G.O. Bonds							
Non-Fund Vantant							
Non-Fund Pur-Purc							
Total							
*Tax rates are expressed in mills							

/s/Robert L. Feldkamp  
 Chairman